



Report of the Director of Neighbourhoods and Housing

Outer West Area Committee

Date: 8th December 2006

Subject: Outer West Area Committee Well-Being Budget

Electoral Wards Affected:

Calverley & Farsley
Farnley & Wortley
Pudsey

Specific Implications For:

Ethnic minorities

Women

Disabled people

Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

Executive Summary

The report seeks to update Members on the current amount of capital and revenue funding committed and available via the Area Committee Well-Being budget for wards in the Outer West area. It seeks approval for new projects commissioned by the Area Management Team.

1.0 Purpose Of This Report

1.1 This report updates Members on the current amount of capital and revenue funding committed and available via the Area Committee Well-Being budget for wards in the Outer West area. It seeks approval for new projects commissioned by the Area Management Team.

2.0 Background Information

1.1 The capital and revenue allocation for Outer West is:
Capital: £317,193 to be spent over three financial years (04/5 – 06/7);
Revenue: 2006/2007 is £166,390.
Allowing for ratification of schemes approved in principle, to date, the impact on budgets is such that the following funds are available for commitment:

Capital: £19,483
Revenue: £14,462.35

3.0 Main Issues

- 3.1 The Area Committee needs to be reminded of the fact as originally stated at the April Area Committee, that the demands placed on the 06/7 budget as influenced by the Area Delivery Plan, could lead to a significant over-commitment of the budget.
- 3.2 The figures for the Pudsey and Calverley in Bloom displays have been received and are presented in the report at appendix 1 and 2.
- 3.3 The Area Committee is asked to note that the request for the funding for the Scout Centenary Floral Display is a separate to the In Bloom funding request at appendix 1 and 2. The report for the Scout Centenary Floral Display is at appendix 2.
- 3.4 The Area Committee should note the grant application for funding from the Lancasterian School Room at appendix 4. This application was first presented at Area Committee on 3rd November 2006 but consideration of the application was deferred to allow further investigation.
- 3.5 Councillor David Blackburn has met with representatives of the school room, where they outlined the plans for the development and detailed the work with young people and school children they would be able to take forward as a result of the improvements.

3.3 New Projects

- 3.3 The Area Management Team in partnership with key agencies develops new projects which seek to improve the performance indicators for the relevant services and deliver improvements to communities and their neighbourhoods, which in turn help to meet the priorities, set out in the Area Delivery Plan for Outer West Leeds. These projects are then presented to the Area Committee as Well-being projects. The current request(s) are outlined in a financial summary below:

	Request for Well-being funding by year			
Project	2005/06	2006/07	2007/08	Appendix
Pudsey In Bloom		£2424.44 revenue		1
Calverley In Bloom		£2518.27 revenue		2
Scout Centenary Floral Display		£3,000 revenue		3
Lancasterian School Room		£15,000 capital		4
	Total	£22,942.71 (£7,942.71 revenue and £15,000 capital)		

4.0 Small Grants and Skips

4.1 No new small grant application have been received since the last Area Committee on 3rd November 2006.

4.2 No Skip applications has been received and authorised since the last Area Committee meeting, on 3rd November 2006 - The total spent on skips so far is £2,521 this leaves £2,569 remaining from the total £5000 that has been set aside.

5.0 Implications For Council Policy And Governance

5.1 Well being projects are derived from Area Management's Area Delivery Plan. This Plan helps to fulfill the Council's Corporate Plan by aiming to create better neighbourhoods and confident communities.

6.0 Legal And Resource Implications

6.1 The financial resource implications of well-being projects will be processed via Area Management's Well-Being budget. Staff resources will be provided by Area Management and partner agencies.

7.0 Conclusions

7.1 The projects outlined in this report aim to:

- improve the quality and value for money of Council service delivery;
- improve the quality of democracy and find new ways to facilitate citizen participation in local government through the development of links between ward members and their communities;
- to co-ordinate policy and service delivery between the local service providers.

8.0 Recommendations

8.1 The Area Committee is asked to:

- a) note the amount of Well-being remaining to be spent by the Outer West Area Committee;
- b) comment upon and where appropriate approve the project and request for funding from the Well-being Budget attached at appendix 1, 2, 3 and 4.

Appendix 1

Area Committee Well Being Fund Commissioning of Service

Project Name: Pudsey in Bloom Town Centre Improvements

Lead Organisation: Learning & Leisure/Pudsey In Bloom

Project Summary:

Building upon previous years floral displays delivered within Pudsey, Area Management is proposing to again support the initiative which brings added colour and interest to the area.

The Area Management Team has liaised with Learning & Leisure and Pudsey in Bloom to make sure the project is viable and desirable.

Outcomes (please summarise the main outcome / output / benefit the project will achieve):

The contribution will add value to floral displays in Pudsey and link in with wider In Bloom displays across Leeds.

The project will deliver the following:

10 x 1m barrier troughs

12 x 16" lamppost hanging baskets

4 x 30" hayracks

The displays will be maintained and watered by Parks and Countryside.

All works detailed in quote 15075

Outcomes (summarise the main outcome/output/benefit the project will achieve):

- **Environmental improvements to Pudsey Town Centre.**

Identify which geographic areas will benefit and which Area Committee (Inner or Outer) you are applying to:

The project will benefit Pudsey Town Centre in Outer West Leeds.

Project Cost. Please indicate how much the project will cost (please list all partners and their contributions)

The total cost of the project is £2424.44 revenue (plus vat)

How much Well Being funding is sought and breakdown between capital and revenue)

The full amount requested is £2424.44, revenue (plus vat)

Who will receive be in receipt of the financial order (name of the organisation and contact details):

Chris Hodgson
Learning & Leisure Dept
Parks & Countryside
The Farmhouse
Red Hall Lane
Leeds
LS17 8NB

Appendix 2

Area Committee Well Being Fund Commissioning of Service

Project Name: Calverley in Bloom in Bloom Town Centre Improvements

Lead Organisation: Learning & Leisure/Calverley In Bloom

Project Summary:

Building upon previous years floral displays delivered within Calverley, Area Management is proposing to again support the initiative which brings added colour and interest to the area.

The Area Management Team has liaised with Learning & Leisure and Calverley in Bloom to make sure the project is viable and desirable.

Outcomes (please summarise the main outcome / output / benefit the project will achieve):

The contribution will add value to floral displays in Calverley and link in with wider In Bloom displays across Leeds.

The project will deliver the following:

18 x 16" lamppost hanging baskets

2 x 18" hayracks

1 x 30" hayrack

3 x 1m barrier troughs

Plant (gap-up) 11 x existing barrier troughs

The displays will be maintained and watered by Parks and Countryside and Calverley in Bloom. Park and Countryside will not be watering 4 x 16" hanging baskets, 2 x 18" hayracks and 1 x 30" hayrack.

All works detailed in quote 15074

Outcomes (summarise the main outcome/output/benefit the project will achieve):

- **Environmental improvements to Calverley Centre.**

Identify which geographic areas will benefit and which Area Committee (Inner or Outer) you are applying to:

The project will benefit Calverley Centre in Outer West Leeds.

Project Cost. Please indicate how much the project will cost (please list all partners and their contributions)

The total cost of the project is £2518.27 revenue (plus vat)

How much Well Being funding is sought and breakdown between capital and revenue)

The full amount requested is £2518.27, revenue (plus vat)

Who will receive be in receipt of the financial order (name of the organisation and contact details):

Chris Hodgson
Learning & Leisure Dept
Parks & Countryside
The Farmhouse
Red Hall Lane
Leeds
LS17 8NB

Appendix 3

Area Committee Well-being Fund – Project Proposal Outer West Area Committee

Project Name: The Scouts Centenary Floral Display

Lead Organisation: West Leeds District Scout Council / Department of Leisure Services

Project Delivery - How will the project be delivered? (list any partners involved in the project):

The project will be delivered by Learning & Leisure (Parks & Countryside).

Project Summary (include a brief description of the main activities, why the project is needed and links to key priorities):

In 2007, Scouting celebrates its worldwide centenary. This is an opportunity to promote the values, benefits and achievements of Scouting to the world, and also for the millions of Scouts around the world to make a real difference to the lives of others through their Centenary activities. Several of our local Scout Groups are 75 – 95 years old, having provided such opportunities for our local community for many years. Locally we wish to raise the profile of Scouting in various ways and through a series of events. In 1967, to celebrate the Diamond anniversary of Scouting, a flowerbed was planted out in Pudsey Park, with the Scouting emblem. For our Centenary our Project is to again mark our celebration in a similar public way.

Outcomes (summarise the main outcome/output/benefit the project will achieve):

In the short and long term the project will raise the awareness of 100 years of both local and worldwide Scouting movement.

Identify which geographic areas will benefit:

The project will be delivered in Pudsey Park but will be promoted across the Wedge.

Project Cost . Please indicate;

How much the project will cost. (please list all partners and their contributions)

The total cost of this project is £3,540.60

Parks & Countryside are to contribute £540.60

How much Well Being Funding is sought and breakdown between capital and revenue)

£3,000 is sought from the Well-being Revenue budget.

Who will be in receipt of the financial order. (name of the organisation and contact details)

Learning & Leisure (Parks and Countryside)

Approved

Date

Not Approved

Date

Appendix 4

Area Committee Well Being Fund Commissioning of Service

Project Name:

Lancasterian School Room - toilet conversion into a store room and kitchen refurbishment.

Lead Organisation:

Trustees of the Lancasterian School Room

Project Summary:

Alteration of existing, disused toilets into a storeroom. The Trustees wish to alter the roof, knock down walls and raise the floor. The Trustees also wish to totally refurbish the kitchen area to bring it up to the appropriate health and safety standards.

Outer West Area Committee has previously funded the creation of disabled toilets at the School Room.

Partners in the project are Upper Moorside Community Group, W.I., GARDENING CLUB AND Neighbourhood Learning.

The renovations are expected to take 2 months and the proposed start date is January 2007.

The renovations will ensure that the school room can provide modern and appropriate facilities for members of the public and partner agencies who include Neighbourhood Action, CLC's, Family Learning (Neighbourhood Learning), Youth Service, West Leeds Healthy Living and environmental agencies.

Outcomes (please summarise the main outcome / output / benefit the project will achieve):

The facilities will be improved and where appropriate brought up to current health and safety standards. The improvements will benefit the users of the school room who include children, young people, families, carers and the elderly (this is estimated at around 350 people).

Project Cost (please indicate how much the project will cost, how much Well Being Funding is sought and breakdown between capital and revenue):

The total cost of the remodelling is £23,000.

The Trustees are seeking £15,000 capital contribution from Wellbeing.

£2,000 has been secured from Neighbourhood Learning Capital Grants and the Trustees have raised a further £6,000 from fundraising events and donations.

Identify which geographic areas will benefit and which Area Committee (Inner or Outer) you are applying to:

Outer Area Committee, the project will directly benefit persons living in the Wortley, Bawns and Stonecliffe Estate.

State who will receive the funding for this project:

Trustees of the Lancaterian School Room

Mrs Jenny Jamieson (Secretary)

27 Back Lane

New Farnley

Leeds

LS12 5HN

0113 285 3536